



# D.K. Manoharan & Co.,

Chartered Accountants.

**Off :** SA Complex, 2nd Floor, 1/68, Bangalore High Road,  
Opp. to Saint Gobain Glass Co., Mambakkam,  
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**CA. D.K. Manoharan,** B.Com., FCA., DIT.,  
Chartered Accountant.

Date: 29/06/2019

## PROJECT PROFILE

**RATCHAGAM** is a Non-Governmental voluntary charitable organisation functioning on a non-profit basis, started by like-minded people willing to share a part of their time and life towards helping to develop the neediest in society. Since 1989 Ratchagam is focusing on education to the differently-abled children, downtrodden and orphans. Our registered office Vellore – and we function out of that office.

**Our Vision:** “To extend our hands in support and help every special child who are children of God, to rehabilitate, educate and handholds to lead a normal life to the maximum possible like other normal children”.

### Cost Accounting of Project Requirement for 350 Special Children and Staff

Description	Cost Rs.
Land 10 acres near Katpadi Vellore, for building of School, Hostel, Training Division, Therapy Department, Clinic, Dining hall, Kitchen etc. (one time expenditure)	3,25,00,000.00
Building to be constructed for the above. 10 nos class room, 1 no office room, 2 nos therapy room, 1 no auditorium, 1 no School store room, 1 no office store room, 10 nos children hostel room, 2 nos staff hostel room, 1 no dining hall, 1 no Kitchen, 1 no Kitchen store room (one time expenditure) Note: all rooms are differently abled accessible	8,00,00,000.00
Infrastructure (one time expenditure)	75,00,000.00
School Furniture, Therapy equipment, Hostel Furniture, Clinic equipment Stationary etc. (one time expenditure)	50,00,000.00
Vehicle Cost (one time expenditure)	20,00,000.00
Staff Salary for one year (Doctor, Nurse, Teaching Staff, Therapy Staff, Care Taker, Admin Staff, Cleaning Staff, Vehicle Staff etc., for five years	1,00,00,000.00
Food and beverages for 350 children, care taker and inmate staffs for one year	85,00,000.00
E.B. , Transport & Maintenance, Therapy Equipment and Clinic Equipment Charges for one year	20,00,000.00
Cost of treatment and medicine expenses for one year	15,00,000.00
Miscellaneous Expenses for one year	5,00,000.00
<b>TOTAL</b>	<b>14,95,00,000.00</b>

(Rupees fourteen Crores and Ninety five Lakhs only)





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I am herewith submitting these project proposal 350 special children with staff. The above said amount may vary according to place, cost of materials and time taken to start this project.

I am herewith assuring you, the above said statements are true to the best of my knowledge

Yours Truly

**For D. K. MANOHARAN & Co.,**  
Chartered Accountants  
(FRN. No. 014890S)

**CA. D. K. Manoharan, B.Com., DIT., F.C.A.**  
Proprietor - M. No. 020841  
DK Manoharan CA  
Chartered Accountant

